

Spokane Workforce Development Area Local GMAP

July 2009










Presented at August 28, 2009 GMAP Meeting



**Employment
Security
Department**

WASHINGTON STATE




MAJOR PROJECTS LEGEND

PROJECT INDICATOR	SYMBOL	DEFINITION
Scope		Within scope
		Minor scope deviation
		Major scope deviation
Schedule		Within schedule
		Minor schedule deviation
		Major schedule deviation
Quality		Project's quality maintained
		Project's quality diminished
		Project's quality compromised
Risk	Low	No anticipated change to quality / schedule
	Medium	Potential change to quality / schedule
	High	Likely change to quality / schedule




PED = Project End Date

◆ = Decision point or one-time event

MAJOR PROJECTS - REVIEW

Project	Dashboard	Comments	July Activities
<p>Local GMAP Renovation project</p> <p>PED: 9/25/09</p> <p>Amy & Carri</p>	<p>Scope: </p> <p>Schedule: </p> <p>Quality: </p> <p>Risk: Medium</p>	<ul style="list-style-type: none"> • SCOPE: To align the Local (ESD) GMAP format towards the recommended ECDD (state) format. • ESD Unit reports will be geared towards priorities and area's of improvement and/or accomplishments. 	<ul style="list-style-type: none"> • Moving towards two reporting styles; monthly and quarterly • Quarterly = full report • Monthly = Specific areas addressed • Quarterly Reporting schedule: <ul style="list-style-type: none"> – October – January – April – July • Under Construction: <ul style="list-style-type: none"> – Business – DVR

MAJOR PROJECTS - NEW

Project	Dashboard	Comments	July – August Activities
Functional Integration PED: 6/30/2010 Janet	Scope:  Schedule:  Quality:  Risk: Medium	<ul style="list-style-type: none"> • SCOPE: To implement the framework initiative at WorkSource Spokane 	<ul style="list-style-type: none"> • Established four Functional Integration teams to divide tasks relative to areas of integration. • Teams have been meeting on a regular basis since July 15th. • One task list has been created for sharing among teams. • Member meeting with WorkSource Spokane and WDC leadership to provide guidance to the teams.

EMPLOYMENT SERVICES

Employment Services

Continuous Engagement Outcomes

Measures	Details	July Outcome	
Total Job Seekers Served		Unduplicated job seekers in July = 3188	
# of Service Plans entered into SKIES		78 Service Plans	
Quality of Service Plans	Random Service Plan audits	Need to establish criteria for Quality Service Plans.	
Follow up occurring		Workgroup has been formed and is currently testing the process.	
Barriers to follow ups	Determine barriers to obtain follow ups with job seeker	Workgroup is looking at barriers to follow ups.	
Of those not employed, were they referred to training	Number initially continuously engaged resulting in non-employment, were they referred on to training or more intensive services	102 Referrals to training or WIA	
Services provided to employed*	List of services provided to job seekers obtaining employment	Matrix is completed, further analysis is occurring.	The lists will be compared to determine which combination of services is MOST LIKELY to result in employment for job seekers. This analysis will allow beneficial services to be the focus with job seekers.
Service provided to not employed*	List of services provided to job seekers NOT obtaining employment	Matrix is completed, further analysis is occurring.	

Workforce Investment Act (WIA)

WIA Adult Program PY09

(Carry-In:)	203	203	203	203	203	203	203	203	203	203	203	203
Total Participants	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Total Served - Planned	233	256	280	313	332	345	358	373	403	418	438	450
Total Served - Actual	250											
	107%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
175% of LLSIL (40% Max)	7											
% of Total Served	3%											
New Registrants Planned	30	53	77	110	129	142	155	170	200	215	235	247
New Registrants Actual	47											
% of plan	157%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Exits	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Total Exits Planned	44	65	86	108	122	141	177	195	217	233	247	277
Total Exits Actual	13											
% of plan	30%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Placement Planned	40	59	78	98	111	128	160	176	196	210	223	250
Placement Actual	13											
% of plan	33%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Other Exits Actual	0											
Neutral Exits	0											
Wage at Placement	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Planned	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00
Actual	\$15.32											
% of plan	128%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Expenditures	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Planned	\$71,032	\$142,063	\$213,095	\$284,127	\$355,158	\$426,190	\$497,222	\$568,253	\$639,285	\$710,317	\$781,348	\$905,000
Actual	\$80,605											
% of plan	113%	0%	0%	0%	0%	0%	0%	0%	92%	0%	0%	0%

ARRA - WIA Adult Program PY09

(Carry-In:)	0	0	0	0	0	0	0	0	0	0	0	0
Total Participants	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Total Served - Planned	30	53	77	110	129	149	150	150	150	150	150	150
Total Served - Actual	61											
	203%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
175% of LLSIL (40% Max)	4											
% of Total Served	7%											
New Registrants Planned	30	53	77	110	129	142	155	170	200	215	235	247
New Registrants Actual	61											
% of plan	203%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Exits	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Total Exits Planned	0	15	30	45	54	65	75	85	100	125	140	150
Total Exits Actual	1											
% of plan	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Placement Planned	0	14	27	41	50	59	68	77	90	113	126	135
Placement Actual	1											
% of plan	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Other Exits Actual	0											
Neutral Exits	0											
Wage at Placement	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Planned	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00
Actual	\$21.63											
% of plan	180%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Expenditures	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Planned	\$25,102	\$50,205	\$75,307	\$100,410	\$125,512	\$150,614	\$175,717	\$200,819	\$225,921	\$251,024	\$276,126	\$326,331
Actual	\$68,713											
% of plan	274%	0%	0%	0%	0%	0%	0%	0%	92%	0%	0%	0%

WIA Dislocated Worker Program PY09

Yellow is mod (Carry-In:)	274	274	274	274	274	274	274	274	274	274	274	274
Total Participants	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Total Served - Planned	295	316	337	358	379	399	419	439	459	479	499	525
Total Served - Actual	318											
	108%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
New Registrants Planned	21	42	63	84	105	125	145	165	185	205	225	251
	44											
% of plan	210%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Exits	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Total Exits Planned	43	81	116	139	155	173	209	236	259	281	298	315
Total Exits Actual	24											
% of plan	56%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Placement Planned	39	73	105	125	139	156	188	213	233	253	269	284
Placement Actual	24											
% of plan	62%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Other Exits Actual	0											
Neutral Exits	0											
Wage at Placement	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Planned	\$19.37	\$19.37	\$19.37	\$19.37	\$19.37	\$19.37	\$19.37	\$19.37	\$19.37	\$19.37	\$19.37	\$19.37
Actual	\$16.05											
% of plan	83%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Expenditures	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Planned	\$80,802	\$161,605	\$242,407	\$323,209	\$404,012	\$484,814	\$565,616	\$646,419	\$727,221	\$808,023	\$888,826	\$1,024,000
Actual	\$80,501											
% of plan	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

ARRA - WIA Dislocated Worker Program PY09

Yellow is mod (Carry-In:)	0	0	0	0	0	0	0	0	0	0	0	0
Total Participants	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Total Served - Planned	30	60	90	120	150	180	210	240	270	300	300	300
Total Served - Actual	60											
	200%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
New Registrants Planned	30	60	90	120	150	180	210	240	270	300	300	300
	60											
% of plan	200%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Exits	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Total Exits Planned	0	10	28	39	50	72	111	167	200	235	267	300
Total Exits Actual	1											
% of plan	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Placement Planned	0	9	25	35	45	65	100	150	180	210	240	270
Placement Actual	1											
% of plan	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Other Exits Actual	0											
Neutral Exits	0											
Wage at Placement	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Planned	\$19.37	\$19.37	\$19.37	\$19.37	\$19.37	\$19.37	\$19.37	\$19.37	\$19.37	\$19.37	\$19.37	\$19.37
Actual	\$21.63											
% of plan	112%	0%	0%	0%	0%	0%	0%	%	0%	0%	0%	0%
Expenditures	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Planned	\$52,829	\$105,658	\$158,487	\$211,315	\$264,144	\$316,973	\$369,802	\$422,631	\$475,460	\$528,288	\$581,117	\$686,775
Actual	\$75,265											
% of plan	142%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

WIA Adult/Dislocated Worker OJT/WEX PY09

WIA Adult 1-B	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
OJT-Planned	2	4	6	8	10	12	14	16	18	20	22	24
OJT-Actual	5											
% of Plan	250%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
OJT-Avg wage-Planned	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00
OJT-Avg wage-Actual	\$12.55											
% of Plan	105%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
*WEX-Planned	2	4	6	8	10	12	14	16	18	20	22	22
*WEX-Actual	9											
% of Plan	450%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
WIA Dislocated Worker 1-B	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
OJT-Planned	2	4	6	8	10	12	14	16	18	20	22	27
OJT-Actual	10											
% of Plan	500%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
OJT-Avg wage-Planned	\$19.37	\$19.37	\$19.37	\$19.37	\$19.37	\$19.37	\$19.37	\$19.37	\$19.37	\$19.37	\$19.37	\$19.37
OJT-Avg wage-Actual	\$15.74											
% of Plan	81%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
*WEX-Planned	0	1	2	3	3	4	4	5	5	6	6	7
*WEX-Actual	0											
% of Plan	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

*WEX wage is \$8.55

Service Providers: Career Path Services and Employment Security

ARRA - WIA Adult/Dislocated Worker OJT/WEX PY09

WIA Adult ARRA	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
OJT-Planned	0	2	4	6	8	10	12	14	16	18	18	20
OJT-Actual												
% of Plan	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
OJT-Avg wage-Planned	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00
OJT-Avg wage-Actual												
% of Plan	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
*WEX-Planned	2	4	6	8	10	12	14	16	18	20	22	25
*WEX-Actual												
% of Plan	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
WIA Dislocated Worker AR	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
OJT-Planned	0	9	14	19	23	28	32	37	41	46	51	57
OJT-Actual	0											
% of Plan	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
OJT-Avg wage-Planned	\$19.37	\$19.37	\$19.37	\$19.37	\$19.37	\$19.37	\$19.37	\$19.37	\$19.37	\$19.37	\$19.37	\$19.37
OJT-Avg wage-Actual												
% of Plan	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
*WEX-Planned	0	2	3	4	5	6	7	8	9	12	14	15
*WEX-Actual												
% of Plan	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

*WEX wage is \$8.55

Service Providers: Career Path Services and Employment Security

Next Generation Zone Workforce Investment Act - Youth Program PY09

Contracted Performance Measures - Cumulative 7/1/08 - 6/30/09

(Carry-In:)	237	237	237	237	237	237	237	237	237	237	237	237
Total Participants	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Total Served - Planned	264	289	314	339	364	379	394	409	424	434	444	450
Total Served - Actual	252											
	95%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Not Low Income (5% Max)	5											
% of Total Served	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
New Registrants Planned	25	50	75	100	125	140	155	170	185	195	205	211
New Registrants Actual	15											
% of plan	60%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Exits	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Total Exits Planned	25	50	75	100	125	147	169	193	213	233	255	270
Total Exits (Actuals - Neutrals)	1											
% of plan	4%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Employment Placement Planned	15	30	45	60	75	87	99	111	123	133	145	150
Employment Placement Actual	1											
% of plan	7%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
% of Total Exits Employed	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Other Positive Exits Planned	5	11	16	22	27	33	38	44	49	54	59	66
Other Positive Exits Actual	0											
% of plan	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Non-Positive Exits Planned	4	9	13	18	22	27	31	36	40	45	49	54
Non-Positive Exits Actual	0											
Neutral Exits	0											
Wage at Placement	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Young Youth-Planned	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40	\$9.40
Actual	\$0.00											
% of plan	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Older Youth-Planned	\$10.75	\$10.75	\$10.75	\$10.75	\$10.75	\$10.75	\$10.75	\$10.75	\$10.75	\$10.75	\$10.75	\$10.75
Actual	\$11.00											
% of plan	102%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Expenditures	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Planned	\$92,341	\$184,682	\$277,023	\$369,364	\$461,705	\$554,046	\$646,387	\$738,728	\$831,069	\$923,410	\$1,015,751	\$1,159,000
Actual	\$110,101											
% of plan	119%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

	Targets	Actual	Over/Under
In-School Youth	40%		
Out-of-School Youth	60%		
Younger Youth (14-18)	70%		
Older Youth(19-21)	30%		

ARRA - Next Generation Zone Summer Youth – 2009

Total Participants	May	June	July	Aug	Sept
Total Served - Planned	170	345	406	406	406
Total Served - Actual	53	229	421		
	31%	66%	104%	0%	0%
Not Low Income (5% Max)	0	1	4		
% of Total Served	0%	0%	1%	0%	0%
New Registrants Planned	170	345	406		
New Registrants Actual	53	229	413		
% of plan	31%	66%	102%	0%	0%
WEX	May	June	July	Aug	Sept
*WEX-Planned					
*WEX-Actual	3	101	230		
% of Plan	0%	0%	0%	0%	0%
Exits	May	June	July	Aug	Sept
Total Exits Planned	0	0	0	134	406
Total Exits (Actuals - Neutrals)	0	0	0		
% of plan	0%	0%	0%	0%	0%
Employment Placement Planned	0	0	0	0	0
Employment Placement Actual	0	0	0		
% of plan	0%	0%	0%	0%	0%
% of Total Exits Employed	0%	0%	0%	0%	0%
Other Positive Exits Planned	0	0	0		
Other Positive Exits Actual	0	0	0		
% of plan	0%	0%	0%	0%	0%
Non-Positive Exits Planned					
Non-Positive Exits Actual	0	0	0		
Neutral Exits	0	0	0		
Expenditures	May	June	July	Aug	Sept
Planned	\$215,000	\$495,000	\$825,000	\$1,150,000	\$1,480,000
Actual	\$49,680	\$130,296	\$391,345		
% of plan	23%	26%	47%	0%	0%

* Targets have not been established for some categories however, progress will be reported out at GMAP

Next Generation Zone WIA Youth OJT/WEX PY08

WIA Youth 1-B	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
OJT-Planned	0	0	1	2	3	4	5	6	7	8	9	10
OJT-Actual	1											
% of Plan	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
OJT-Avg wage-Planned	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
OJT-Avg wage-Actual	\$12.50											
% of Plan	125%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
*WEX-Planned	11	22	33	44	55	66	77	88	99	110	121	132
*WEX-Actual	53											
% of Plan	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

*WEX wage is \$8.55

ARRA - Next Generation Zone WIA Youth OJT/WEX PY08

WIA Youth ARRA	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
OJT-Planned	0	2	4									
OJT-Actual	0											
% of Plan	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
OJT-Avg wage-Planned	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
OJT-Avg wage-Actual	\$0.00											
% of Plan	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
*WEX-Planned	250	325	406									
*WEX-Actual	260											
% of Plan	104%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

*WEX wage is \$8.55

Trade Act Assistance (TAA)

Trade Act Assistance

TAA Fiscal 08 Wage Performance 10/01/08 to 09/30/09

	Oct '08	Nov '08	Dec '08	Jan '09	Feb '09	Mar '09	Apr '09	May '09	Jun '09	Jul '09	Aug '09	Sep '09
Total Served	77	103	118	155	193	230	249	275	289	340		
Total Exited	2	3	7	8	12	19	20	20	26	28		
Employed at exit	2	3	7	8	12	18	19	19	24	26		
	Oct '08	Nov '08	Dec '08	Jan '09	Feb '09	Mar '09	Apr '09	May '09	June '09	Jul '09	Aug '09	Sept '09
Current on Board	75	100	111	147	181	212	234	255	263	312		
Pre-wage average	\$19.64	\$16.30	\$21.87	\$22.30	\$19.66	\$19.89	\$20.67	\$20.67	\$22.17	\$23.31		
Post-wage average	\$23.98	\$27.65	\$22.14	\$21.31	\$18.88	\$17.94	\$18.56	\$18.56	\$19.88	\$20.20		
Wage recovery goal	86%	86%	86%	86%	86%	86%	86%	86%	86%	86%	86%	86%
Actual recovery %	122%	169%	101.0%	95.0%	96.0%	90.0%	89.7%	89.7%	89.60%	86.60%		
Established Training Account	52	61	68	71	73	74	74	74	78	80		
Attained recognized credentials	1	2	4	4	6	8	8	8	11	12		
Training related placements	1	2	4	4	5	6	6	6	10	10		
Average weeks on program	94	91	81	77	74	74	73	73	81	81		
Types of training												
Business Services	0	0	0	0	1	0	0	0	1	0		
Healthcare	1	0	0	0	0	1	0	0	0	0		
Manufacturing/Aerospace	0	1	0	0	0	0	0	0	1	0		
	Oct '08	Nov '08	Dec '08	Jan '09	Feb '09	Mar '09	Apr '09	May '09	Jun '09	Jul '09	Aug '09	Sep '09
TAA	77	103	118	155	193	230	249	275	289	340		
Co-en	32	32	32	32	34	34	34	40	43	44		
% Co-en	42%	31%	27%	21%	18%	15%	14%	15%	15%	13%		

WORKFIRST

WorkFirst Participation Requirements

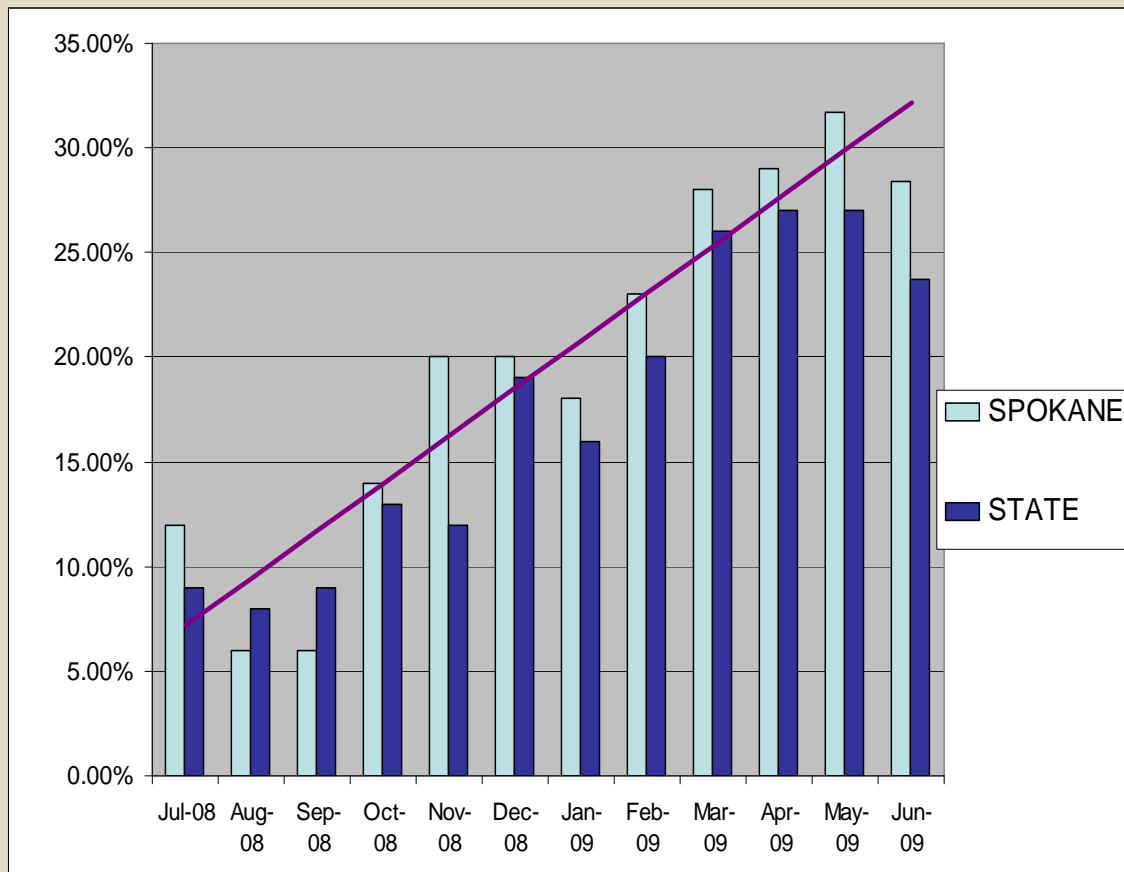
Participation requirements:

- The Deficit Reduction Act (DRA)
- Expectation of Parents = 35 – 40 hours /week.
- WorkFirst Participation rate = 30 hours weekly.
- DSHS Washington State = 32 hours weekly.
- ESD Performance Measure = 30% for 30 hours or more weekly.

•Current LEP Participation Rate

MCAR DATA	July MCAR
Employment Security	46.37%
North CSO	50.63%
Valley CSO	42.11%
Southwest CSO	0.00%

Job Search Federal Participation



Job Search Federal Participation Goal 30%

Data is finalized through June.

July data will be finalized in September.

Presentation currently under construction

Division of Vocational Rehabilitation (DVR)

DVR at WorkSource Spokane

DVR ARRA FUNDED PROGRAM

- Serve a minimum of 30 DVR clients who are ready for employment
- Place at least 22 into permanent, full-time jobs within high demand occupations that pay mid-to-high salaries with benefits before January 15, 2010
- Customers must co-enroll in WIA services
- Outcomes will be reported in September

Presentation currently under construction

BUSINESS SOLUTIONS



Business Solutions Priority Area

Obtain a closer match between WA Job Orders and Job Seekers desired occupation (3 digit ONET Code)

Measures	Details	Where we are today - July data
Top 5 Job Seeker desired occupations	Compare to Job Orders. Provide direction on where to focus efforts.	41-2 Cashiers, Retail Salespersons 43-4 Customer Service Reps, Receptionist & Information Clerks 43-9 Data Entry Keyers, office Clerks, General, Office & Administration Support Workers, All Others 47-2 Construction Laborers, Drywall Installers, Pipe Fitters 51-9 Production Laborers
WA Job Order Match per desired occupation		41-2 Cashiers, Retail Salespersons - 3.6% 43-4 Customer Service Reps, Receptionist & Information Clerks - 7.9% 43-9 Data Entry Keyers, Office Clerks, General, Office & Administration Support Workers, All Others - 4.4% 47-2 Construction Laborers, Drywall Installers, Pipe Fitters - 3.6% 51-9 Production Laborers - 2.6%
Percentage match per 3 digit ONET Code		22.1%
Number of ARRA WA Job Orders		5
Percentage match per 3 digit ONET Code for ARRA funded Job Orders	Are ARRA funded jobs available and matching job seekers.	14.1%

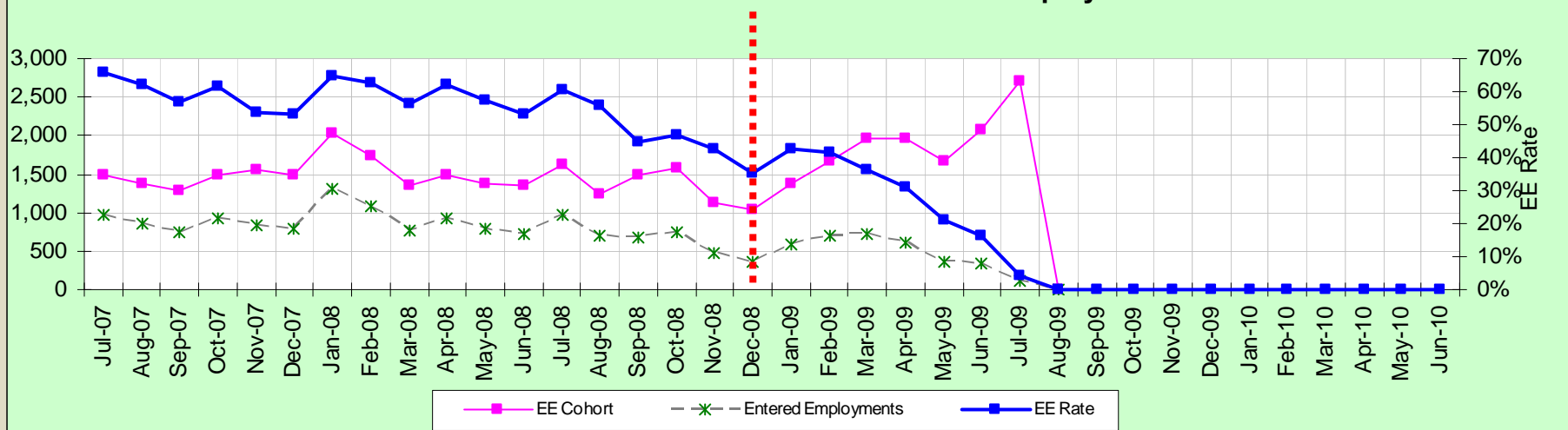
Performance Outcomes Spokane

Spokane

All Job Seekers Entered Employment

		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Goal
EE Cohort	PY09	2,706												2,706	
	PY08	1,619	1,249	1,496	1,577	1,123	1,038	1,378	1,664	1,973	1,961	1,679	2,064	18,821	
Entered Employments	PY09	117												117	
	PY08	978	694	667	736	479	368	588	694	721	608	356	336	7,225	
EE Rate	PY09	4.3%												4.3%	60.0%
	PY08	60.4%	55.6%	44.6%	46.7%	42.7%	35.5%	42.7%	41.7%	36.5%	31.0%	21.2%	16.3%	38.4%	60.0%

All Job Seeker Outcome Measure - Entered Employments



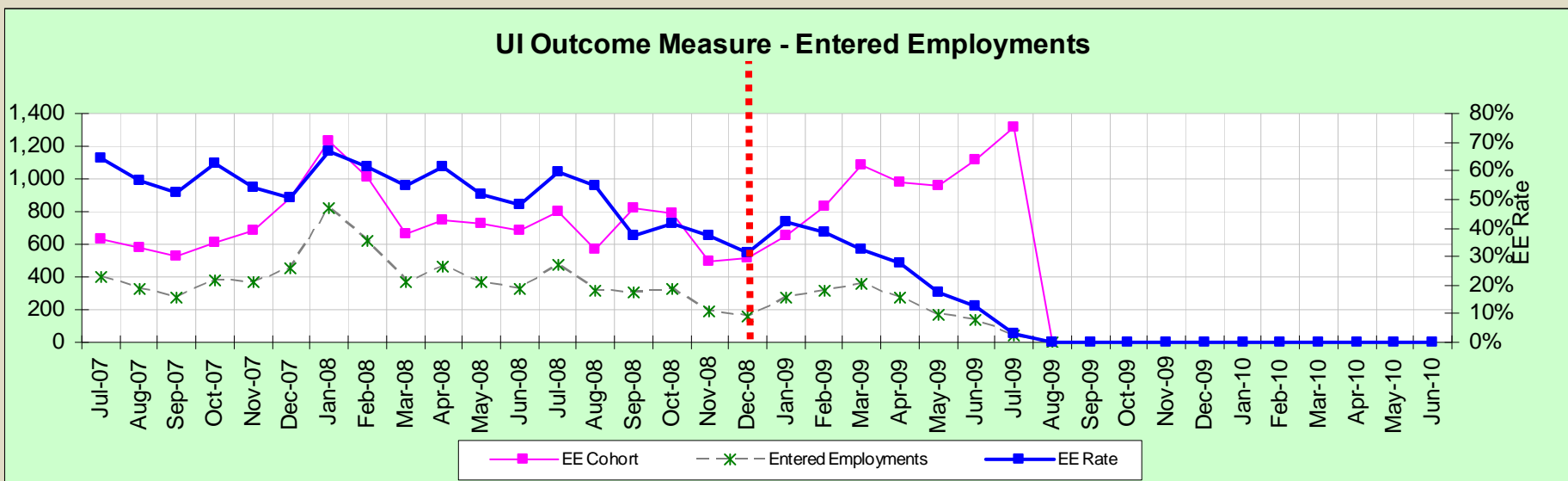
48.8% EE Rate for data finalized through Dec 2008

Goal	Actual	Difference
60.0%	48.4%	-11.6%

Spokane

UI Entered Employment

		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Goal
EE Cohort	PY09	1,317												1,317	
	PY08	799	569	816	788	495	515	652	831	1,083	981	957	1,114	9,600	
Entered Employments	PY09	41												41	
	PY08	478	311	303	328	185	161	274	319	353	272	169	140	3,293	
EE Rate	PY09	3.1%												3.1%	60.0%
	PY08	59.8%	54.7%	37.1%	41.6%	37.4%	31.3%	42.0%	38.4%	32.6%	27.7%	17.7%	12.6%	34.3%	60.0%



44.3% EE Rate for data finalized through Dec 2008

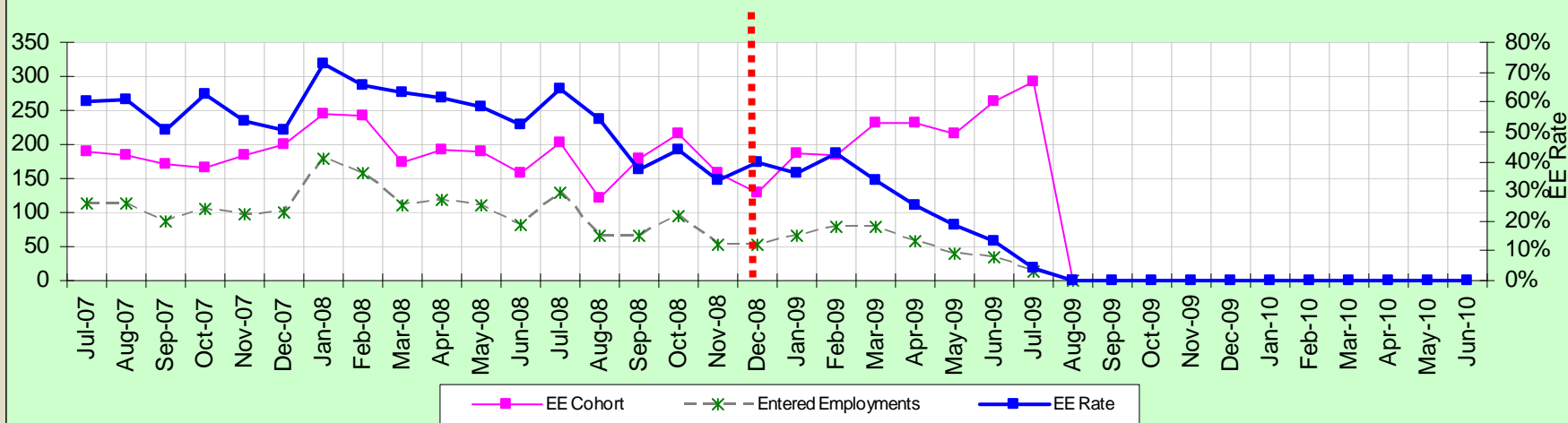
Goal	Actual	Difference
60.0%	44.3%	-15.7%

Spokane

Veteran Entered Employment

		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Goal
EE Cohort	PY09	292												292	
	PY08	202	122	179	215	157	130	186	185	232	231	215	263	2,317	
Entered Employments	PY09	13												13	
	PY08	130	66	67	94	53	52	67	79	78	59	40	35	820	
EE Rate	PY09	4.5%												4.5%	60.0%
	PY08	64.4%	54.1%	37.4%	43.7%	33.8%	40.0%	36.0%	42.7%	33.6%	25.5%	18.6%	13.3%	35.4%	60.0%

Veteran Outcome Measure - Entered Employments



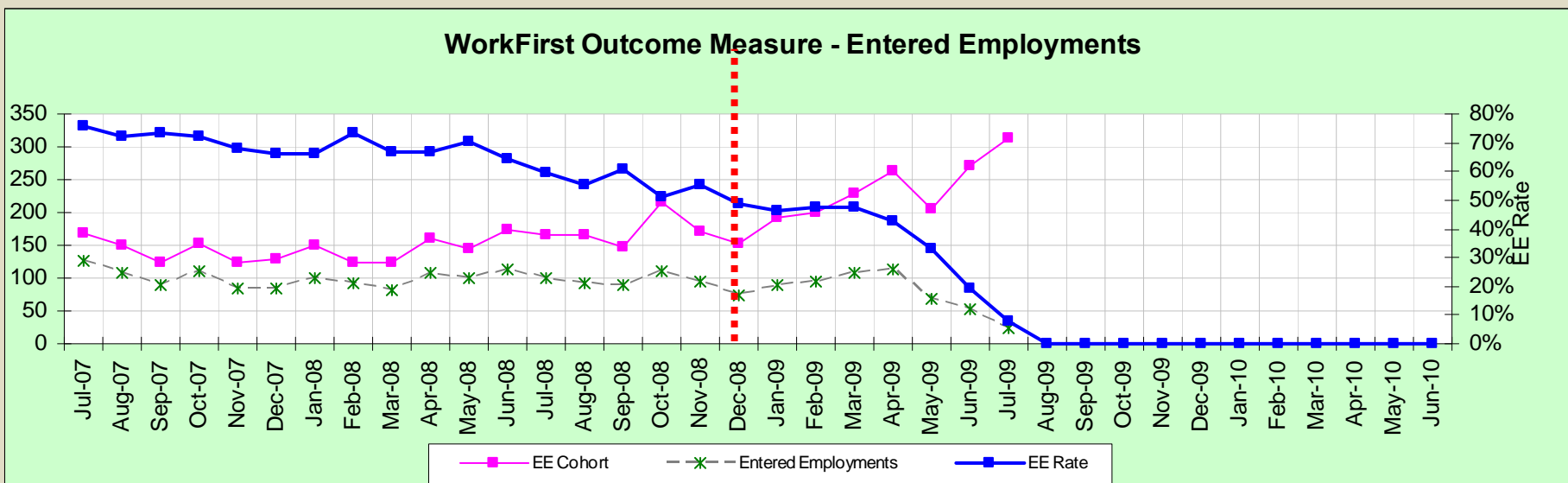
46.0% EE Rate for data finalized through Dec 2008

Goal	Actual	Difference
60.0%	46.0%	-14.0%

Spokane

WorkFirst Entered Employment

		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Goal	
EE Cohort	PY09	312												312		
	PY08	166	165	148	216	172	152	191	199	230	264	204	271	2,378		
Entered Employments	PY09	24												24		
	PY08	99	91	90	111	95	74	89	95	109	112	68	52	1,085		
EE Rate	PY09	7.7%												7.7%		69.0%
	PY08	59.6%	55.2%	60.8%	51.4%	55.2%	48.7%	46.6%	47.7%	47.4%	42.4%	33.3%	19.2%	45.6%		67.0%



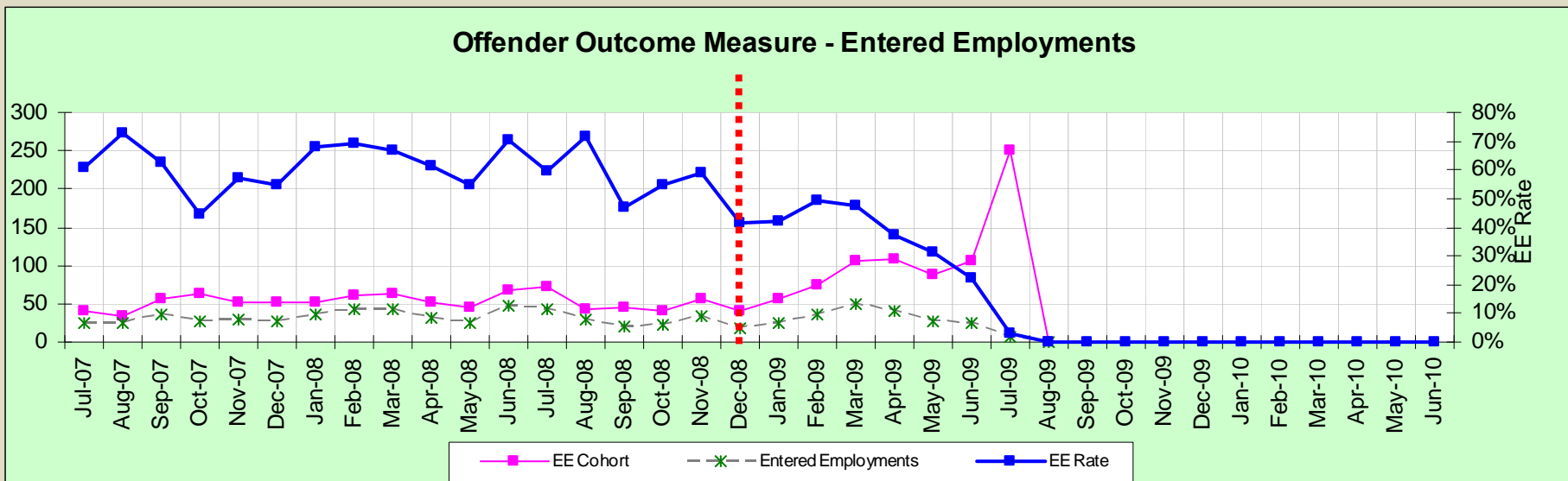
55.0% EE Rate for data finalized through Dec 2008

Goal	Actual	Difference
67.0%	55.0%	-12.0%

Spokane

Offender Entered Employment

		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Goal
EE Cohort	PY09	251												251	
	PY08	72	42	45	40	56	41	57	75	105	108	89	107	837	
Entered Employments	PY09	7												7	
	PY08	43	30	21	22	33	17	24	37	50	40	28	24	369	
EE Rate	PY09	2.8%												2.8%	65.0%
	PY08	59.7%	71.4%	46.7%	55.0%	58.9%	41.5%	42.1%	49.3%	47.6%	37.0%	31.5%	22.4%	44.1%	60.0%



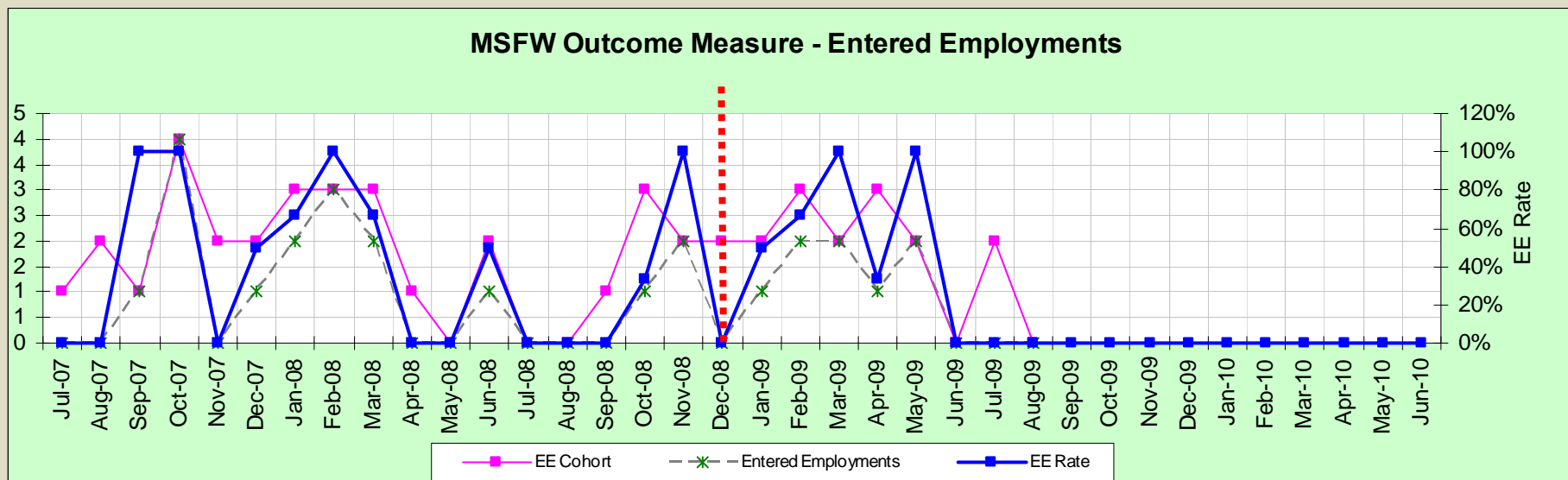
56.1% EE Rate for data finalized through Dec 2008

Goal	Actual	Difference
65.0%	56.1%	-8.9%

Spokane

MSFW Entered Employment

		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Goal
EE Cohort	PY09	2												2	60.0%
	PY08	0	0	1	3	2	2	2	3	2	3	2	0	20	
Entered Employments	PY09	0												0	
	PY08	0	0	0	1	2	0	1	2	2	1	2	0	11	
EE Rate	PY09	0.0%												0.0%	60.0%
	PY08	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	50.0%	66.7%	100.0%	33.3%	0.0%	0.0%	55.0%	60.0%



3.8% EE Rate for data finalized through Dec 2008

Goal	Actual	Difference
60.0%	3.8%	-56.3%

Thank You!

See you at the next GMAP ~
September 25, 2009