

2006 Financial Highlights

Support:

Contributions	\$219,091
Butterfly Pillows & Aprons	3,340
United Way Grant	78,500
Other Grants & Contracts	197,878
Other Sources	497
Total Support	\$499,306

Expenditures:

AmeriCorps Match Costs	\$11,468
Breast Cancer Screenings & Diagnostics	26,770
Clinical Supplies - medical, dental, pharmacy	87,930
Contractual Services	
-security, audit, janitorial, pharmacists	15,617
Equipment Maintenance	1,725
Facility Repairs & Maintenance	14,784
Insurance Expenses - facility, liability, health	26,707
Office Expenses	10,621
Payroll Taxes	18,280
Use Tax	3,543
Postage	3,765
Retirement	4,040
Salaries - direct services	105,612
Salaries - administration	133,144
Telephone	5,599
Travel, Dues, Subscriptions	4,375
Utilities	13,411
Waste Disposal	3,430
Other Expenses	3,268
Total Expenditures	\$474,308

2006 Renovation Loan Payments \$24,997

LCHCC STAFF

Jeanette Alcon, Executive Director
 Judith Perez, RN, Director of Clinical Services
 Thomas Falgout, Director of Volunteer Services
 Stephen Duhon, Volunteer Coordinator
 Laurie Richard, Director of Finance
 Juanita David, Administrative Assistant
 Jessica DeShazo, Community Pharmacy Manager
 Bedi Cobb, AmeriCorps Member
 Elizabeth Little, RN, Part-time Patient Care Coordinator
 Dafene Lovas, RN, Part-time CIO/LO, Loaned Executive
 Scooty Hall, RPh, Part-time Pharmacist
 Woody Hebert, RPh, Part-time Pharmacist
 Dana Accensaux, Part-time Dental Assistant
 Connie Broussard, Part-time Dental Assistant



Sponsor-A-Clinic-Night invites you to fund the operational costs to run the clinic for one evening!

2006 Grants Received

Acadiana Affiliate of the Susan G. Komen Breast Cancer Foundation
 Americare Foundation, Inc.
 Avec Souci
 Community Foundation of Acadiana
 Lafayette Consolidated Government

Lourdes Foundation, Inc.
 Louisiana Free Clinic Association
 National Association of Free Clinics
 SWLAHEC (Agent For Direct Relief International)
 United Way Combined Federal Campaign
 United Way of Acadiana

Board Of Directors

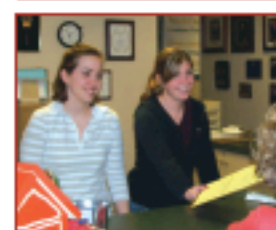
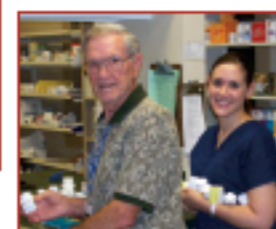
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 Jude Broussard, PharmD, *Volunteer Pharmacist In Charge*
 Jerome Alesi, DDS, RPh
 Rep. Charles Boustany, Jr., MD (Honorary)
 Francis Boustany, Jr., DDS
 Jane Conley, RD, MPH, LDN
 Kim Dakin, MD
 Erin Fitzgerald
 Eric Hovland, DDS (Honorary)
 Maximo Lamarche, MD
 Povlin Manuel, MD
 Debbe Ryan

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 Maria Placer
 Sheila Robson



Lafayette
 Community
 Health Care
 + Clinic +



Volunteers make a difference in the lives of the working uninsured of Lafayette Parish



"Awarded LANO's Standards for Excellence Seal"

2006 Services Provided

	Jan	Feb.	Mar.	Apr.	May	Jun.
Number of Medical Exams	189	138	166	158	186	163
Value of Medical Exams	\$9,940	\$6,945	\$8,410	\$8,110	\$9,730	\$8,320
Number of GYN Exams	19	21	13	15	18	16
Value of GYN Exams	\$2,353	\$2,827	\$1,963	\$2,093	\$2,460	\$1,966
Number of Eye Exams	5	1	8	7	0	8
Value of Eye Exams	\$548	\$145	\$1,057	\$941	\$0	\$1,102
Number of Nutritional Consultations	0	4	0	3	1	0
Value of Nutritional Consultations	\$0	\$250	\$0	\$188	\$63	\$0
Number of Lab/X-ray Referrals	109	162	128	162	199	139
Value of Lab/X-ray Referrals	\$9,034	\$13,361	\$7,863	\$13,335	\$15,551	\$11,947
Number of Breast-Cancer Screenings	10	8	13	14	12	10
Value of Breast-Cancer Screenings	\$1,210	\$1,255	\$1,741	\$1,830	\$1,745	\$1,541
Number of Consulting Specialist Referrals	9	11	13	12	7	11
Value of Consulting Specialist Referrals	\$1,627	\$1,661	\$3,725	\$3,483	\$4,920	\$4,882
# of Clinic Prescriptions Dispensed	1075	784	968	878	1053	970
Value of Clinic Prescriptions Dispensed	\$51,498	\$37,987	\$45,927	\$44,680	\$55,444	\$49,558
Value of Clinic PAP Medications Received	\$32,913	\$23,623	\$32,360	\$25,449	\$24,199	\$25,778
Value of Clinic Donated Medications Received	\$0	\$0	\$0	\$0	\$0	\$0
# of Community Pharmacy Prescriptions Dispensed	259	208	373	307	495	484
Value of CP Prescriptions Dispensed	\$14,432	\$12,049	\$20,009	\$16,548	\$26,975	\$25,359
Value of CP PAP Medications Received	\$10,801	\$3,013	\$8,827	\$5,243	\$9,083	\$9,924
Number of Dental Treatments	189	125	144	73	51	54
Value of Dental Treatments	\$53,972	\$38,255	\$53,607	\$28,942	\$11,402	\$11,261
Number of Medical Clinics Held	7	7	9	7	9	9
Number of GYN Clinics Held	2	2	2	2	1	2
Number of Eye Clinics Held	0	0	1	1	0	1
Number of Nutrition Clinics Held	2	2	2	2	2	0
Number of Pharmacy Open Dates	18	18	23	18	23	22
Number of Dental Clinics Held	5	5	5	3	4	5
Applications Processed	115	61	57	62	55	68

2006 Silver Ball Saloon - Again a Huge Success



	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
131	186	128	151	122	87		1,805
\$6,795	\$9,890	\$6,520	\$7,675	\$6,305	\$4,535		\$93,175
18	13	5	11	4	22		175
\$2,460	\$1,619	\$755	\$161	\$604	\$3,150		\$22,431
10	4	5	6	7	0		61
\$1,347	\$439	\$580	\$690	\$886	\$0		\$7,835
1	2	2	2	2	0		17
\$63	\$125	\$125	\$125	\$125	\$0		\$1,064
135	151	119	141	129	57		1,631
\$7,424	\$15,007	\$9,962	\$11,569	\$12,679	\$3,471		\$131,443
21	27	14	11	20	10		170
\$2,417	\$3,633	\$1,876	\$1,665	\$2,675	\$3,947		\$25,535
29	13	10	8	12	16		151
\$5,636	\$3,113	\$1,898	\$2,539	\$2,164	\$4,031		\$39,679
744	989	833	889	892	712		10,787
\$38,604	\$51,018	\$44,376	\$47,051	\$49,483	\$38,509		\$554,535
\$17,302	\$31,918	\$18,786	\$17,947	\$16,124	\$10,477		\$276,876
\$0	\$0	\$0	\$0	\$0	\$0		\$0
463	687	676	702	666	597		5,917
\$26,506	\$36,440	\$35,268	\$39,131	\$37,642	\$30,040		\$320,399
\$15,256	\$15,154	\$10,554	\$7,305	\$5,711	\$5,510		\$106,381
45	91	61	92	89	36		1,050
\$9,550	\$18,699	\$13,658	\$23,955	\$20,592	\$8,161		\$292,054
6	10	8	9	7	4		92
2	2	2	1	2	2		22
1	1	1	1	1	0		8
1	2		2	0	0		15
15	25	20	24	20	17		243
5	10	6	8	7	5		68
73	106	76	69	54	30		526